

# SCHOOL SUPPORT SERVICES

# 2008-09 PRICING GUIDE INSERT

Descriptions of the services can be found in the 2008-09 Services Guide on the page indicated by the following: "Services Guide p. #"

Pricing for School Support Services programs is developed in compliance with New York State Education Department (NYSED) COSER requirements and NYSED Uniform Cost Reporting guidelines. Base service costs can be comprised of any one or more of the following formulas:

Base fees (Flat fees) .....Example: \$100/district	Percentage coordination charges..Example: 17% of expenditures
FTE costs:..... Example: 1 FTE equals \$43,231	RWADA formulas ..... Example: \$8.00 x RWADA
Labor fees (hourly) .....Example: \$51/hour	Site fees.....Example: \$250/school building

Student Activity Fee NYSED formula based on student participation in Gifted/Talented Program only.

## Arts in Education-COSER 401

[Services Guide p. 42](#)

Base fee \$150 per district  
 Actual cost of the performance  
 20% Coordination fee

## Gifted & Talented Programs-COSER 408

[Services Guide p. 46](#)

### Gifted & Talented Resource Center, Base Service Costs:

Abraham Wing	\$2,048	Johnsburg	\$4,116
Argyle	4,286	Lake George	4,427
Ballston Spa	7,253	Mechanicville	3,938
Bolton	3,373	Minerva	3,215
Cambridge	4,433	Newcomb	4,116
Corinth	4,278	North Warren	4,219
Fort Ann	4,219	Queensbury	5,743
Fort Edward	4,168	Salem	3,477
Galway	4,247	Saratoga Springs	15,142
Glens Falls	4,881	Schuylerville	4,467
Granville	4,419	South Glens Falls	5,272
Greenwich	4,274	Stillwater	4,286
Hadley-Luzerne	3,707	Warrensburg	4,293
Hartford	4,226	Waterford-Halfmoon	3,540
Hudson Falls	4,847	Whitehall	4,204
Indian Lake	3,232		

**Young Scholars Program** \$1,519 per student (with base service)  
 \$1,683 per student (without base service)

**Literary Art Magazine** \$ 1,000 w/o base \$00 no charge with base

**Odyssey of the Mind** \$ 135 national membership \$ 80 state membership  
 \$ 75 per team regional with base \$125 per team w/o base

**Enrichment Courses (Mini-Courses)** \$ 51 per student per course

**Enrichment Consultant (G & T)** \$89,977 per 1.0 FTE (est.) [Services Guide p. 47](#)

**G & T Online Courses** \$ 450 per student with base \$550 per student without base  
 (call Caren Snell for more details @ 581-3585)

# SCHOOL SUPPORT SERVICES

<b>Environmental Education-COSER 414</b>			<a href="#">Services Guide p. 51</a>
Base fee	\$ 33	per school site	
Actual cost of activity		20% Coordination fee	
<b>Distance Learning-COSER 416</b>			<a href="#">Services Guide p. 45</a>
Base fee	\$ 68,982	per district	
<b>On-line Student Courses</b>			
	\$ 425	per student, per course (est.)	
<b>Summer School Distance Learning</b>			<a href="#">Services Guide p. 45</a>
	\$ 8,170	per district (est.)	
<b>Exploratory Enrichment-COSER 469</b>			<a href="#">Services Guide p. 42</a>
Actual cost of the performance			
20% Coordination fee			
<b>Portable Planetarium-COSER 469</b>			<a href="#">Services Guide p. 51</a>
One time fee to join consortium	\$ 595		
Annual fee for 4 week period	\$ 595		
<b>Model Schools-COSER 501</b>			<a href="#">Services Guide p. 44</a>
Option A:			
Base fee	\$ 4,283	per district	
Staff Development Training		a la Carte	
Shared Model Schools Trainer	\$ 72,515	FTE	
Option B:			
Base fee	\$ 7,743	per district with 0-99 full time teachers	
	\$ 9,679	per district with more than 100 full-time teachers unlimited seats in workshops price varies per district	
Staff Development Training			
<b>Blackboard Service</b>			
Blackboard Yearly Maintenance Fee	\$ 1,092	<i>(Includes user setup and support, course creation and support, one day of in-district training and up to 15 teacher accounts)</i>	
	\$ 1,351	Non-Member Yearly Maintenance Fee	
	\$ 40	Additional Teacher Accounts <i>(with unlimited course creation)</i>	
<b>On-Line Professional Development Courses</b>			<a href="#">Services Guide p. 50</a>
	\$ 125	per person	
<b>Learning Technology-COSER 504</b>			<a href="#">Services Guide p. 44</a>
Base fee	\$ 7,206		
4% Coordination fee/Equip. purchase			
WAN Management and Tech Support	\$ 14,812	per district	
Shared LAN Technician	\$ 22,500	per .2 FTE	
<b>Printing Services-COSER 507</b>			<a href="#">Services Guide p. 42</a>
		Prices quoted by project	
<b>Library Automation-COSER 527</b>			<a href="#">Services Guide p. 52</a>
Level 1: Base library automation service	\$ 1,775	per district	
Level 2: Automated libraries coordination		per quote	

# SCHOOL SUPPORT SERVICES

## Multi-Media & Technology Services-COSER 505, 506

Services Guide p. 48

Coordination of daily delivery/pick-up a la Carte: \$2,369 per district

Base Service Costs:

School District	MultiMedia Only	Technology Only	MultiMedia & Technology
Abraham Wing	\$ 5,841	\$ 6,036	\$ 9,395
Argyle	10,756	11,228	19,502
Ballston Spa	51,075	53,813	102,406
Bolton	5,743	5,933	9,194
Cambridge	15,139	15,857	28,515
Corinth	18,047	18,929	34,494
Fort Ann	9,031	9,405	15,954
Fort Edward	8,250	8,580	14,348
Galway	16,832	17,645	31,995
Glens Falls	28,735	30,217	56,469
Granville	17,928	18,803	34,249
Greenwich	15,313	16,041	28,872
Hadley-Luzerne	13,371	13,989	24,878
Hartford	8,803	9,165	15,486
Hudson Falls	28,962	30,457	56,938
Indian Lake	4,235	4,340	6,093
Johnsburg	6,698	6,942	11,158
Lake George	14,944	15,651	28,113
Mechanicville	18,015	18,894	34,427
Minerva	3,877	3,962	5,357
Newcomb	3,042	3,080	3,639
North Warren	8,998	9,371	15,887
Queensbury	48,297	50,879	96,694
Salem	9,953	10,380	17,851
Saratoga Springs	82,192	86,680	166,391
Schuylerville	23,809	25,014	46,341
South Glens Falls	42,210	44,450	84,178
Stillwater	17,559	18,413	33,490
Warrensburg	13,403	14,024	24,945
Waterford-Halfmoon	12,959	13,554	24,031
Whitehall	12,188	12,740	22,447

## Cooperative Sheet Music

\$.76/RWADA member  
1.52/RWADA non-member

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# SCHOOL SUPPORT SERVICES

## School Improvement and Data Analysis-COSER 531

Services Guide p. 50

Base Service Costs:

Abraham Wing	\$ 6,419	Indian Lake	\$ 6,294
Argyle	8,491	Johnsburg	6,657
Ballston Spa	18,248	Lake George	10,225
Bolton	6,446	Mechanicville	9,306
Cambridge	10,252	Minerva	6,230
Corinth	10,509	Newcomb	6,078
Fort Ann	8,235	North Warren	8,237
Fort Edward	8,045	Queensbury	17,205
Galway	10,394	Salem	8,417
Glens Falls	13,582	Saratoga Springs	22,163
Granville	11,052	Schuylerville	11,235
Greenwich	10,500	South Glens Falls	16,261
Hadley-Luzerne	10,054	Stillwater	10,548
Hartford	8,256	Warrensburg	10,143
Hudson Falls	13,459	Waterford-Halfmoon	8,653
		Whitehall	8,607

### Data Analysis

Base service..... included in base service above  
 Custom work..... quote available upon request

**Employee Assistance Program-COSER 605**     \$     23     per employee     [Services Guide p. 51](#)

**Public Information-COSER 611**     [Services Guide p. 43](#)

Prices quoted by project or     1.0 FTE available upon request  
 Web site maintenance     \$     63     per hour

**Emergency Communications-COSER 613**     \$     1,061     per district     [Services Guide p. 49](#)

**Curriculum Coordinator-COSER 345**     \$103,140     [Services Guide p. 50](#)